

# QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2007 Appropriation Bill - Public Act 330 of 2006)

**March 31, 2007**

**Section 442:** (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services under the priority population sections of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

(3) Capitation payments to CMHSPs or specialty prepaid health plans for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs or specialty prepaid health plans.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor**  
**Janet Olszewski, Director**

**Adults Benefit Waiver (13461)**  
**Community Substance Abuse Services**  
**FY2007, Second Quarter Payment Summary**

Coordinating Agency	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,004	6,012	\$ 22,845.60	2,068	12,407	\$ 47,146.60
Detroit Department of Health	17,464	52,392	\$ 199,089.60	17,534	105,202	\$ 399,767.60
Genesee County Health Department	3,387	10,161	\$ 38,611.80	3,423	20,539	\$ 78,048.20
Kalamazoo County CMHSP	2,865	8,596	\$ 32,664.80	2,981	17,888	\$ 67,974.40
Kent County CMH Authority	3,280	9,840	\$ 37,392.00	3,355	20,132	\$ 76,501.60
Lakeshore Coordinating Council	3,823	11,468	\$ 43,578.40	3,952	23,711	\$ 90,101.80
Macomb County CMH	3,856	11,567	\$ 43,954.60	3,824	22,945	\$ 87,191.00
Mid-South Substance Abuse Commission	5,610	16,829	\$ 63,950.20	5,703	34,220	\$ 130,036.00
Northern Michigan Substance Abuse Services	5,718	17,154	\$ 65,185.20	5,874	35,242	\$ 133,919.60
Oakland County Health Division	3,649	10,948	\$ 41,602.40	3,664	21,982	\$ 83,531.60
Pathways Substance Abuse Services	1,143	3,430	\$ 13,034.00	1,176	7,054	\$ 26,805.20
Saginaw County Health Department	1,542	4,626	\$ 17,578.80	1,570	9,422	\$ 35,803.60
Southeast Michigan Community Alliance	6,983	20,949	\$ 79,606.20	7,018	42,110	\$ 160,018.00
St. Clair County Health Department	1,904	5,713	\$ 21,709.40	1,960	11,757	\$ 44,676.60
Washtenaw Community Health Organization	1,566	4,699	\$ 17,856.20	1,587	9,522	\$ 36,183.60
Western U.P. Substance Abuse Agency	721	2,163	\$ 8,219.40	751	4,507	\$ 17,126.60
<b>Totals</b>	<b>65,515</b>	<b>196,547</b>	<b>\$ 746,878.60</b>	<b>66,440</b>	<b>398,640</b>	<b>\$ 1,514,832.00</b>

Prepared by: D. Wieschowski

4/4/2007

Boilerplate Report 2nd qtr - SA -Wanda.xls,2nd quarter boiler plate

**Adults Benefit Waiver (02964)**  
**Community Mental Health Services**  
**FY2007, Second Quarter Payment Summary**

CMHSP	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	370	1,111	\$ 59,738.47	372	2,233	\$ 120,068.41
AuSable	593	1,778	\$ 95,603.06	613	3,680	\$ 197,873.60
Barry	237	712	\$ 38,284.24	241	1,447	\$ 77,805.19
Bay-Arenac	721	2,162	\$ 116,250.74	744	4,461	\$ 239,867.97
Berrien	993	2,980	\$ 160,234.60	1,023	6,136	\$ 329,932.72
C-E-I	2,232	6,695	\$ 359,990.15	2,271	13,627	\$ 732,723.79
CMH for Central MI	2,033	6,100	\$ 327,997.00	2,071	12,426	\$ 668,146.02
Copper Country	360	1,080	\$ 58,071.60	377	2,263	\$ 121,681.51
Detroit/Wayne	23,921	71,764	\$ 3,858,750.28	23,997	143,984	\$ 7,742,019.68
Genesee	3,387	10,161	\$ 546,356.97	3,423	20,539	\$ 1,104,382.03
Gogebic	136	409	\$ 21,991.93	140	838	\$ 45,059.26
Gratiot	223	668	\$ 35,918.36	228	1,365	\$ 73,396.05
Hiawatha	291	872	\$ 46,887.44	304	1,823	\$ 98,022.71
Huron	193	579	\$ 31,132.83	203	1,216	\$ 65,384.32
Ionia	310	930	\$ 50,006.10	320	1,919	\$ 103,184.63
Kalamazoo	1,670	5,011	\$ 269,441.47	1,731	10,385	\$ 558,401.45
Kent	3,280	9,840	\$ 529,096.80	3,355	20,132	\$ 1,082,497.64
Lapeer	304	911	\$ 48,984.47	307	1,843	\$ 99,098.11
Lenawee	337	1,010	\$ 54,307.70	344	2,066	\$ 111,088.82
Lifeways	1,072	3,217	\$ 172,978.09	1,080	6,478	\$ 348,322.06
Livingston	327	982	\$ 52,802.14	338	2,026	\$ 108,938.02
Macomb	3,856	11,567	\$ 621,957.59	3,824	22,945	\$ 1,233,752.65
Manistee-Benzie	258	773	\$ 41,564.21	257	1,543	\$ 82,967.11
Monroe	526	1,577	\$ 84,795.29	555	3,328	\$ 178,946.56
Montcalm	401	1,204	\$ 64,739.08	403	2,419	\$ 130,069.63
Muskegon	1,701	5,104	\$ 274,442.08	1,762	10,569	\$ 568,295.13
Newaygo	287	861	\$ 46,295.97	293	1,759	\$ 94,581.43
North Country	774	2,321	\$ 124,800.17	790	4,742	\$ 254,977.34
Northeast	486	1,459	\$ 78,450.43	498	2,985	\$ 160,503.45
Northern Lakes	1,139	3,416	\$ 183,678.32	1,198	7,187	\$ 386,444.99
Northpointe	369	1,106	\$ 59,469.62	380	2,278	\$ 122,488.06
Oakland	3,649	10,948	\$ 588,673.96	3,664	21,982	\$ 1,181,972.14
Ottawa	499	1,496	\$ 80,439.92	528	3,170	\$ 170,450.90
Pathways	709	2,126	\$ 114,315.02	727	4,359	\$ 234,383.43
Pines	193	579	\$ 31,132.83	206	1,233	\$ 66,298.41
Saginaw	1,542	4,626	\$ 248,740.02	1,570	9,422	\$ 506,620.94
Sanilac	351	1,053	\$ 56,619.81	356	2,138	\$ 114,960.26
Shiawassee	404	1,211	\$ 65,115.47	420	2,517	\$ 135,339.09
St Clair	1,250	3,749	\$ 201,583.73	1,296	7,776	\$ 418,115.52
St Joseph	336	1,007	\$ 54,146.39	351	2,108	\$ 113,347.16
Summit Pointe	1,149	3,448	\$ 185,398.96	1,168	7,006	\$ 376,712.62
Tuscola	285	856	\$ 46,027.12	299	1,794	\$ 96,463.38
Van Buren	429	1,287	\$ 69,201.99	453	2,715	\$ 145,985.55
Washtenaw	1,239	3,717	\$ 199,863.09	1,249	7,496	\$ 403,059.92
West MI	436	1,307	\$ 70,277.39	447	2,679	\$ 144,049.83
Woodlands	259	777	\$ 41,779.29	267	1,603	\$ 86,193.31
<b>Totals</b>	<b>65,517</b>	<b>196,547</b>	<b>\$ 10,568,332.19</b>	<b>66,443</b>	<b>398,640</b>	<b>\$ 21,434,872.80</b>